City Council Approved Projects

Grouped by Bond Question and Originating Subcommittee

QUESTION 1: ENHANCE COMMUNITY SAFETY THROUGH FIRE, POLICE, ROADWAY AND PEDESTRIAN INFRASTRUCTURE

Public Safety

Project Name	District(s)	GO Bond Funds	Ongoing Cost
Cactus Park Precinct Replacement	1	GO Bond Funds 37,338,657 21,753,090 21,408,055 18,577,682 21,408,057 2,986,563 9,027,896 132,500,000 GO Bond Funds 12,570,371 19,245,594 8,230,401	0
Fire Station 13 / Community Assistance Program (44th Street & Thomas Road)	6, 8	21,753,090	3,727,000
Fire Station 15 / Community Assistance Program (45th Avenue & Camelback Road)	5	21,408,055	3,727,000
Fire Station 51 (51st Avenue & SR 303)	1	18,577,682	7,529,000
Fire Station 7 / Community Assistance Program (7th Street & Hatcher Road)	3	21,408,057	3,727,000
Maryvale Police Precinct Renovation	4, 5, 7	2,986,563	0
Police Property Management Warehouse Renovation	7	9,027,896	0
Public Safety Total		132,500,000	18,710,000
Streets & Storm Drainage			
Project Name	District(s)	GO Bond Funds	Ongoing Cost
Equity Based Transportation Mobility - T2050 Mobility Implementation	Citywide	12,570,371	127,343
Hohokam Drainage Program	8	19,245,594	0
Laveen Flood Mitigation	7	8,230,401	0
Pavement Maintenance Supplement	Citywide	22,030,869	0

Streets & Storm Drainage Total		81,500,000	385,736
Vision Zero Implementation	Citywide	16,922,765	258,393
Storm Drain Replacement Program	Citywide	2,500,000	0
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Question 1 Total	214,000,000	19,095,736

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QUESTION 2: IMPROVE QUALITY OF LIFE IN PHOENIX NEIGHBORHOODS

Neighborhoods & City Services

Project Name	District(s)	GO Bond Funds	Ongoing Cost
Branch Library at Desert View Civic Space	2	10,313,210	856,621
Branch Library at Estrella Civic Space	7	8,574,460	856,621
City Facility ADA Improvements	Citywide	10,100,000	0
Historic Preservation Programs	Citywide	5,000,000	0
Yucca Branch Library Expansion	5	10,626,991	1,288,064
Neighborhoods & City Services Total		44,614,661	3,001,306

Parks & Recreation

Project Name	District(s)	GO Bond Funds	Ongoing Cost
Citywide Funding for Parks Minor Capital Projects	Citywide	1,501,777	0
Desert View Civic Space - Phase I	2	8,385,263	686,000
Esteban Park Recreation Center	8	4,505,333	296,572
Estrella Civic Space - Phase I	7	8,352,835	1,600,000
Harmon Park Regional Pool and Three Splash Pad Sites	7, 8	12,789,840	279,540
Margaret T Hance Park Improvements	7	3,003,555	0
Maryvale Park Regional Pool and Two Splash Pads Sites	4, 5	14,367,712	464,060
Mountain View Community Center Sports Complex Improvements	2, 3	1,193,412	0
South Mountain Roadway Safety Enhancements - Phase I	6, 8	7,695,631	0
Telephone Pioneers of America Park Recreation Center Improvements	1	2,204,642	0
Parks & Recreation Total		64,000,000	3,326,172
Question 2 Total		108,614,661	6,327,478

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QUESTION 3: CREATE AN EFFICIENT, MODERN PHOENIX TO LIVE AND WORK

Arts & Culture

Project Name	District(s)	GO Bond Funds	Ongoing Cost
Arizona Jewish Historical Society Renovation & Expansion	7	2,010,424	0
Children's Museum of Phoenix Expansion	8	5,373,988	105,230
Cultural Facilities Critical Equipment Replacements	Citywide	385,339	0
Latino Cultural Center	7	21,626,050	512,216
Phoenix Center for the Arts Theater Improvements	7	1,194,312	0
Phoenix Theatre Company ADA Accesssibility	4	5,772,506	0
Valley Youth Theatre Permanent Home	7	14,022,720	271,040
Arts & Culture Total		50,385,339	888,486
Economic Development & Education			
Project Name	District(s)	GO Bond Funds	Ongoing Cost
ASU Health Technology Center	Citywide	12,000,000	0
Rio Reimagined Land Acquisition	7, 8	23,500,000	0
Spark Area Land Acquisition - Reuse and Redevelopment Strategy Implementation	8	2,500,000	0
Economic Development & Education Total		38,000,000	0
Environment & Sustainability			
Project Name	District(s)	GO Bond Funds	Ongoing Cost
Brownfields Redevelopment Program for City-Owned Properties	Citywide	3,000,000	0
City Facility Vehicle Electrification Stations	Citywide	1,300,000	20,000
Energy and Water Efficiency and Renewable Energy Upgrades at City Facilities	Citywide	14,000,000	0
Heat Resiliency	Citywide	7,700,000	171,053
Environment & Sustainability Total		26,000,000	191,053
Question 3 Total		114,385,339	1,079,539

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QUESTION 4: ENHANCE, PRESERVE AND INCREASE THE SUPPLY OF AFFORDABLE HOUSING AND SENIOR CENTERS

Housing, Human Services & Homelessness

Project Name	District(s)	GO Bond Funds	Ongoing Cost
Affordable Housing Property Preservation - Phase I Cesar Chavez Senior Center Choice Neighborhoods Housing Development Gap Funding 8	Citywide	33,170,454	0
Cesar Chavez Senior Center	7, 8	5,734,913	331,705
Choice Neighborhoods Housing Development Gap Funding	8 Citywide	21,320,941 1,000,000	0
Innovation in Affordable Housing			
McDowell Senior Center Renovation	8	1,773,692	0
Housing, Human Services & Homelessness Total		63,000,000	331,705
Question 4 Total		63,000,000	331,705
City Council Approved Bond Program Total		500,000,000	26,834,458